



## Greater Fishponds Neighbourhood Partnership Agenda

**Date:** Thursday, 8 December 2016  
**Time:** 7.00 pm - 9.00 pm  
**Place:** The Vassall Centre, Gill Avenue, Fishponds, Bristol, BS16 2QQ

**1. Welcome, Introductions and Safety Information (Pages 5 - 6)**

**2. Apologies for Absence and Substitutions**

**3. Declarations of Interest**

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Please note that the Register of Interests is available at <https://www.bristol.gov.uk/councillors/members-interests-gifts-and-hospitality-register>

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

**4. Minutes of Previous Meeting and Action Tracker (Pages 7 - 15)**

To agree the minutes of the previous meeting as a correct record and to note the contents of the Action Tracker.

**5. First Bus 7.10 pm**

Verbal report of First Bus General Manager, Alan Barret

**6. Bristol Youth Link Update. 7.30 pm**

Verbal report of Creative Youth Network CEO, Sandy Hore-Ruthven.

**7. NP Business Report (Pages 16 - 31) 7.50 pm**

NP discussion and NC decision on:-

- Section 106;
- Wellbeing Grants;
- Other NP Business.

Report of subgroups and NP Co-ordinator, Abdulrazak Dahir.

**8. NP Community Engagement 8.15 pm**

NP discussion and discussion.

Report of Neighbourhood Officer, Georgie Bryant – TO BE TABLED AT THE MEETING.

**9. Neighbourhood Partnership Plan (Pages 32 - 40) 8.35 pm**

NP to note progress and discuss.

Report of NP Co-ordinator, Abdulrazak Dahir.

**10. Public Forum**

Up to 30 minutes is allowed for this item.

Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk) and please note that the following deadlines will apply in relation to this meeting:-

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on **7 December 2016**.

**11. Date of Next Meeting.**

7pm Thursday 23 March 2016 at Vassall Centre, Oldbury Court.

**Contact – The local Neighbourhood Partnership (NP) Coordinator is:**  
Abdulrazak Dahir.  
Telephone : 0117 90 36409  
e-mail : [abdulrazak.dahir@bristol.gov.uk](mailto:abdulrazak.dahir@bristol.gov.uk)

**The Democratic Services Officer of the meeting is**  
Allison Taylor  
Telephone : 0117 92 22237  
e-mail : [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

## How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

## The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

## Neighbourhood Partnerships

All members of the Neighbourhood Partnership (NP) must abide by the following fundamental values that underpin all the activity of the NP:

**Accountability** – Every decision and action undertaken by the NP will be able to stand the test of scrutiny by residents, Bristol City Council (BCC) (councillors and officers), service providers, the media, and any other interested party.

**Integrity and honesty** – All members of the NP are expected to undertake all duties (within the NP and externally) with integrity and honesty, and to always act within the law.

**Transparency** – The NP will maintain a practice of openness and will ensure that as much as possible of its work is available to public scrutiny.

**Equality** - All members of the NP agree to eliminate discrimination, harassment, victimisation, and advance equality of opportunity between people from different groups and foster good relations between people from different groups in the NP

### **Councillors Code of Conduct for Members.**

This is currently set out in item 6 of the Neighbourhood Committee Terms of Reference:

---

*6.1 Neighbourhood Partnership Councillors shall comply with the Bristol City Council Elected Members' Code of Conduct and any other code of conduct of councilors which may be adopted by the council (eg. Officer member protocol).*

---

### **Anyone attending NP-related meetings and events should – :**

- Be courteous to all others during the meeting and allow each other the opportunity to speak
- Speak through the Chair and respect their role as meeting leader
- Keep to the subject being discussed
- Follow the guidance of the Chair in the conduct of the meeting

Personal attacks, harassment, bullying, offensive and abusive comments are not acceptable. Substantial breach of any of these points will result in the offender being asked to leave the meeting by the Chair or NPC.

**The Neighbourhood Committee** made up of the ward elected members make decisions on the funding and spend within each Neighbourhood Partnership, they can consider recommendations from the floor, sub groups and partners but they alone make the final decision

## **Public Sector Equality Duty**

Before making any decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following “relevant protected characteristics”: **age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.**

The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

*The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership*



**Greater Fishponds Neighbourhood Partnership**  
**7.00 pm, 6 October 2016**

**Present:**

\* De-notes apologies/absent

**Ward Councillors**

Councillor Lesley Alexander, Frome Vale;  
Councillor Nicola Bowden-Jones, Frome Vale;  
Councillor Craig Cheney, Hillfields;  
Councillor Sultan Khan, Eastville;  
Councillor Anna Keen, Hillfields;  
Councillor Mhairi Threlfall, Eastville;

**Partners**

Representatives of people who live and work in the Neighbourhood Partnership area

\* Kate Brook  
\* Ben Cattle  
Leigh Cooper  
Hazel Durn  
\* Joseph Glasgow  
\* Joseph Hassell  
\* Scott Jacobs-Lange  
Mo Lewis  
Tony Locke  
Mark Logan  
David Mock  
Yvonne Sadler  
George Sloan  
\* Mike Tuohy  
\* Mary Wellbourne  
Anthony Westhall  
Deborah Yeates  
Richard Scantlebury  
Jerry Humphreys  
Brian Smith

**Also in Attendance:-**

Abdulrazak Dahir, Neighbourhood Partnership Co-ordinator  
Allison Taylor, Democratic Services Officer  
Gwen Frost, Jess Tulit, Craig Dowdeswell – Bristol Waste Company

**1. Chairing Arrangements (agenda item no. 1)**

Tony Locke – Neighbourhood Partnership.  
Councillor Nicola Bowden-Jones – Neighbourhood Committee.

**2. Welcome, Introductions and Safety Information (agenda item no. 2)**

These were done.

**3. Apologies for Absence and Substitutions (agenda item no. 3)**

Apologies were received from Mary Wellbourne.

**4. Declarations of Interest (agenda item no. 4)**

None declared.

**5. Minutes of Previous Meeting and Action Tracker (agenda item no. 5)**

The minutes were agreed as a correct record and signed by the Chair. The Action Tracker was noted.

**6. Public Forum (agenda item no. 6)**

Subject	Name	Nu
Public Transport service reduction in Bristol/Bath city region	South West Transport Network, TSSA and Director of Bus Users (UK)	
The Farriers Arms	Pauline Shaw	

Both Statements were noted. With respect to the Farriers Arms, the Police reported that Morrisons had assured them that they would take action to remove the squatters.

With respect to Statement 1, it was **agreed** that the NP Co-ordinator invite James Freeman, Director of Firstbus to come and speak to the NP.

With respect to Statement 2, it was **agreed** that the NP Co-ordinator facilitate a meeting with Morrisons and the Planning Sub-Group.

**Action: NP Co-ordinator to :-**

- 1 - facilitate a meeting with Planning Sub Group and Morrisons with respect to Farriers Arms**
- 2 - invite James Freeman – Head of First Bus to speak to NP.**

**7. Bristol Waste Company Summary Report (agenda item no. 7)**



## **Agenda Item 4.**

The NP was informed that following an in depth review and analysis of the options, Bristol Waste Company had recommended that the Neighbourhood Partnership approve the Stapleton Road Pilot for a 12 week period.

The following points arose during discussion:-

- Asked if there was a contingency plan if the pilot did not work properly, the NP was informed that staff would work within the community, and street by street if required, to ensure that the pilot ran smoothly. It would reassess arrangements if it still did not go well;
- It was not possible to assess households that were not officially houses in multiple-occupation (HMO's). Residents would be able to call and get more bags if the need arose;
- There would be a higher presence of enforcement as well as Bristol Waste Company staff visiting the area during the pilot;
- As far as Bristol Waste Company staff were aware, this was the first pilot of its kind.

**Resolved – that the pilot for the 12 week period as detailed in the report be approved.**

### **8. Friends of Fishponds Park (FoFP) (agenda item no. 8)**

The NP heard from Brian Smith, the Chair of Friends of Fishponds Park who informed them that a Committee and constitution had been formed. They had carried out consultation regarding the park and the biggest issue was the playing area which the Council confirmed was beyond its reasonable life. 94 % of those consulted were in favour of new play area. A design brief would be completed in 3 weeks which would be considered by the Environment Sub-Group and their comments would be brought to this NP at its December meeting. It was intended to remove the current equipment this financial year with the new installation in the next financial year. Avenues of funding were being considered such as National Lottery and application to Tesco. He asked the NP for any other ideas they might know of for fund raising.

With fund raising in mind, the Committee proposed to have a Glow in the dark event where a company specialising in light events illuminated the trees from 2 December to 2 January. This would cost up to £4000 but could not be funded by the wellbeing budget as an application had not been submitted in time.

**Resolved – that the verbal update from Friends of Fishponds Park be noted.**

### **9. NP Business Report (agenda item no. 9)**

The NP first received a Police Activities Update on NP priorities as follows:-

- Prostitution – Officers in Fromevale and Eastville had joined forces in monitoring. There had also been a nationwide operation concerning exploitation and brothels. The results would be available in December;
- Street drinking – this had been particularly apparent in Fishponds Park. A Police presence around the park had been well received;
- Burglary – this would be a focus as there was generally a surge at Christmas. She also reported an emerging pattern of thefts of gold from Asian community members, who are preparing for the Diwali celebrations.
- Parking at schools – every school in the area receives a daily patrol. Road Safety week would take place at the end of November;

## Agenda Item 4.

- Neighbourhood Watch – a Co-ordination meeting was being arranged and officers would attend to restart relationships.

The following points arose from discussion:-

- It was reported that there had recently been several break-ins to retail premises, these were particularly concerning as they had been from the front. The Police replied that somebody had been arrested for these and the break-ins had now declined. There would be additional patrols in order to keep on top of the problem;
- It was reported that there had been an incident outside Lidl with drunken individuals who weren't aware of their action. Was it possible to ban these individuals from shopping or issue them with Community Service Orders. The Police responded that there had been long-running incidents of this sort. PCSO's regularly patrolled the length of Fishponds Park to Morrisons and collated information on incidents of nuisance. The Police were working with the Council's - ASB team to engage with these individuals to stop drinking and if this failed injunctions would be issued. It was noted that the Shopwatch Scheme which relied on the business community to communicate with each other and the Police on issues of concern had not taken off. The Police pointed out that they were happy to work with anyone that could assist them;
- It was noted that the new Public Safety Protection Orders were reliant on incident reporting in an area as evidence of a problem. This Council had not applied for one yet.

### Part 1: Citywide NP Event.

This was noted.

### Part 2: NP Equalities Review 2016.

It was noted that the Equalities Report was available online.

### Part 3: Wellbeing Grant Applications.

- 1. Holy Trinity Church Stapleton** – There were no NP comments. On being put to the vote, the Neighbourhood Committee unanimously **granted** the application;
- 2. Stoke Park Children Centre** – The NP Co-ordinator reported that this had been recommended for refusal as it did not address the NP priorities, it was outside the NP area and it did not provide a breakdown of where the children would come from. He was happy to provide feedback to the applicant with respect to submitting a better application. There were no NP comments. On being put to the vote, the Neighbourhood Committee unanimously **refused** the application;
- 3. Fishponds Business Forum (FBF)** – The NP Co-ordinator stated that he was sympathetic to the application and recognised the efforts of last year but the application had been recommended for refusal as there were concerns over governance and the capacity of FBF to deliver the project. Representative of Fishponds Business Forum wished to strongly challenge and circulated a paper regarding the application. He sought general agreement from local businesses to provide the same Christmas lights as last. The NP Co-ordinator stated that governance structures needed to be in place before the application could be processed. It was suggested Fishponds Planning Subgroup, who possessed all the necessary policies, to sponsor the FBF application. Representatives of Fishponds Planning Subgroup confirmed that they would be happy to sponsor the application. Councillor Bowden-Jones noted that the Friends of Fishponds Park had also proper governance in place and wondered whether they could work with Fishponds Business Forum to provide the lights. The representative of Friends of Fishponds Park confirmed that he was happy to work with Fishponds Business Forum. Councillor Threlfall was supportive of this option and proposed

## Agenda Item 4.

that the budget be split so that £800 was allocated for lights in the park, £440 for Lodge Causeway lights, £370 for Fishponds Road and including all administrative costs, the sum funded be rounded to £1600. This was supported by the NP. On being put to the vote, the Neighbourhood Committee unanimously **granted** the application as amended.

Name of Organisation	Amount requested	Amount recommended	Amount approved by NC
Holy Trinity Church Stapleton	£250	£250	£250
Stoke Park Children Centre	£2,001	£0	£0
Fishponds Business Centre	£2,500	£0	£1600

### Part 4: Traffic and Transport Update.

This was noted.

### Part 5: Environment Subgroup.

The following points arose:-

- The NP Co-ordinator reported that the £1000 allocated to the Trendlewood Estate to carry out environment enhancement had not been used and it was therefore recommended that the money be used to fund other projects. There were no NP comments. On being put to the vote, this was **agreed** by the Neighbourhood Committee 4 for, 2 against;
- With respect to the Environment Subgroup recommendations as set out below, it was noted that Snuff Mills was missing from the maps and that the maps had proved popular in St George. The success of the maps would be assessed at a later date and a roll out of new regions would be considered. On being put to the vote, the Neighbourhood Committee unanimously **agreed** the recommendations as set out below;

**2016/17 Environment Budget available £41,124.75 (excluding £1000 as agreed above)**

NP Plan Priority	Activity	Running Balance £42,124.75
Environment Ref P1.	Install 5 Discover East Bristol interpretation maps – 5 @ £550.	2,750

**Agenda Item 4.**

Traffic and Transport P2	£250 to transfer map on to central panel of Community Notice Board.	250
--------------------------	---------------------------------------------------------------------	-----

**Remaining Neighbourhood Budget - £39, 124.75**

- The NP Co-ordinator referred to the recommendations of the Environment Subgroup as set out below. There was some discussion regarding the cost of each tree which could be as much as £765 per tree. It was noted because of the planning obligation, the amount of S106 available could only be spent on tree planting. The NP therefore **agreed** to approve the full amount of S106 £24,891.28 and to secure as many trees as possible subject to finding suitable locations and it meets planning obligation. On being put to the vote, this was unanimously **agreed** by the Neighbourhood Committee.

**2016/17 Neighbourhood Section 106 Parks Specific 2016/17.**

NP Plan Priority	Activity	Amount approved £	NC	Running Balance £24,891.28
Environment Ref P3.	Contribute to planting of up to 21 trees in areas 1 mile radius from Gleeson House – 21 @ £295	24,891.28		0.00

**Action - NP Co-ordinator to confirm number of trees secured.**

- The NP noted the proposal to contribute 20 trees in Eastville Park which required funding as set out below. The NP **agreed** to support 13 trees at £295 amounting to a total of £3,835 as this was sufficient to cover the tree planting plan. On being put to the vote, this was unanimously **agreed** by the Neighbourhood Committee.

**2016/17 Neighbourhood Budget available 2016/17 (SAD)**

NP Plan Priority	Activity	Amount £	Running Balance ££39,124.75
Environment Ref P3.	Contribute to planting of up to 20 trees in Eastville Park. <b>(NC agreed revised number of 13)</b>	11,475 <b>(NC agreed revised amount as 3,835)</b>	27,681.75 <b>(Revised balance 35,289.75)</b>

### Part 6: Proposed Community Asset Transfer for Former Hillfields Youth Centre.

- The NP Co-ordinator reported that the Service Director would make a decision on the proposal for a new 15 year lease of HYC to Hillfields Young Mother's Group and Hillfields Community Trust. The two local members expressed their support for the proposal and for the work done by both groups. The NP supported the proposal.

#### Resolved:- that

1. The Citywide NP event update be noted;
2. The NP Equalities Review 2016 update be noted;
3. To note the decisions of the Neighbourhood Committee with respect to the Wellbeing Grant Applications;
4. The progress made on the Traffic & Transport update, be noted;
5. The Environment Subgroup progress be noted and the recommendations to allocate S106, Environment and Neighbourhood Budgets be approved;
6. The comments made above on the proposed Community Asset Transfer for Hillfields Community Hub, formerly known as Hillfields Youth Centre be noted.

#### 10 NP Community Engagement (agenda item no. 10)

As there was not enough time to cover this agenda item, it was agreed to carry forward to the next NP meeting in Dec 2016.

#### 11 NP Plan Update (agenda item no. 11)

The NP Co-ordinator asked that comments be submitted to him by e-mail.

#### 12 Date of next Meeting. (agenda item no. 12)

This was noted as 7pm on 8 December, 2016.

Meeting ended at 9.20 pm

CHAIR \_\_\_\_\_

Agenda Item 4,

Greater Fishponds Area Neighbourhood Partnership

Action Tracker – 6.10.16

Agenda Item No. & Mtg Date	Title of Report	Action	Responsible officer	Action taken and date completed
<p>N/A</p> <p>Page 14</p>	<p>Highways Carriageway &amp; Footway</p>	<p><b>2 April 2015 ACTION CARRIED FORWARD</b>            - Double yellow lines not on Station Road even though signage was there, also no disabled parking bays. These had apparently been done since. Mark Sperduty asked to be kept informed if not so;            Diagonal lines for crossing outside May Park school not sufficient, Mark Sperduty to look into;            Improvements on Old Station Road near Railway Pub not acceptable Mark Sperduty to look into            Decision to retain a left turn ban on Hockey's Lane be reconsidered on safety grounds</p>	<p>Mark Sperduty</p>	<p>CF</p>
<p>6 – 24.3.16</p>	<p>NP Activities report</p>	<p>Part 5 – Traffic and Transport – to arrange meeting with Highways on Duchess Way and Hockey's Lane</p>	<p>NP Co-ordinator</p>	<p>On going-</p>

		Part 6 – Environment – - investigate Beacon Tower proposal;		On going:
5 - 6 Oct 16	Public Forum	To facilitate a meeting with Planning Sub Group and Morrisons with respect to Farriers Arms  To invite James Freeman – Head of First Bus to speak to NP	All - NP Co-ordinator	Written to the rep on 25 <sup>th</sup> Oct and 28 <sup>th</sup> Nov 2016, waiting for response.  <b>Completed:</b> See agenda item 5.
9	Part 5: Environment Sub-Gp	Section 106 – contribution to planting of up to 21 trees within one mile radius of Gleeson House – unclear re cost of trees and therefore NC agreed full amount on basis of securing as many as possible with the money.	NP Co-ordinator to confirm number of trees secured	Ongoing: Full plan will be presented to the next Environment subgroup meeting on Wednesday 30 <sup>th</sup> Nov.



**MY NEIGHBOURHOOD**

**Greater Fishponds Neighbourhood Partnership  
Thursday 8<sup>th</sup> December 2016**

**Report of:** Subgroup Chairs, Neighbourhood Co-ordinator.

**Title: NP Activities- Business Report**

**Recommendation:**

- 1- **Transformers Fund:** NP to accept Transformer's Youth Fund and administer through the Wellbeing Process as per the conditions within the report. NP members to agree proposal to allocate the funds.
- 2- **Wellbeing Grant Applications:** NC is asked to decide the Wellbeing Grant applications received since October 2016.
- 3- **Traffic & Transport update:** NP members to note progress and NC to approve subgroup recommendation to allocate Neighbourhood Budget & S106.
- 4- **Environment Subgroup:** NP members to note progress and NC to approve subgroup recommendations as tabled at the meeting.



## Part 1: Transformers Youth Fund:

- 1- Avon and Somerset Police Community Trust have been managing the Transformers fund, a small grant aimed at working with young people and delivering youth activities. The Trust, have found that it has been difficult to attract enough projects, and have agreed to devolve £5,000 of the fund to each of Bristol's Neighbourhood Partnerships.
- 2- The fund would be administered through the Wellbeing Small Grants Process, and can be allocated from December this year. All funds must be allocated by March 2017 and all projects must be finished by February 2018. Monitoring must be submitted by applicants one month after the end of their project the last monitoring should be received no later than 20th March 2018.
- 3- In addition to the Well Being Small Grants criteria the following additional criteria must be adhered to:
  - Applicant should be working with identified group of young people
  - Applicant should identify a priority from the relevant Neighbourhood Partnership Plan
  - Outcomes should benefit young people in their local Neighbourhood Partnership Area
  - Where possible outcomes should benefit youth provision
  - Projects should be celebrated/showcased as part of other NP events, for example at NP led community events/as part of the NP meeting/other celebratory activities.
  - The Avon and Somerset Police Community Trust want to see copies of all monitoring information after projects have been delivered.
- 4- The NP is hereby asked to accept the Transformer's Youth Fund.
- 5- Given the timescales involved the Neighbourhood Partnership Co-ordinator met with Young People rep on the NP Board along with Creative Youth Network and BCC Children Young People Families.
- 6- The group discussed proposals to set-up local Young People Panel/Forum, where young people could discuss engagement opportunities & project proposals for the Transformer's Youth Fund. For more information about the proposal see appendix 1.

- 7- Creative Youth Network kindly agreed to facilitate this proposal and is willing to support the set-up of young people led panel. This entails administering and holding the funding on behalf of young people, keeping record of projects for monitoring purposes and aiding young people to implement their projects.
- 8- The NP is hereby asked to transfer the Transformer Youth Funding to Creative Youth Network, with the proviso they complete the Wellbeing Application, which will be assessed by the Wellbeing Panel electronically to check eligibility.

## **Part 2: Wellbeing Grant Applications:**

9- The Wellbeing Grant panel meeting was on Monday 28<sup>th</sup> November 2016. Only one member attended the meeting.

10- It was felt minimum of two members were needed for the panel to make formal recommendations to the Neighbourhood Committee. Comments from the panel member are included into this report.

11- At present the total amount of Wellbeing Grant available for 2016/17 financial year is £17,206.53.

12- In total 9 Wellbeing Grant applications were received with total value of £25,428. The panel were advised one of the applications was referred to the Traffic and Transport subgroup. Total value of the remaining eight is £14,928.00. The list of applications along with comments is summarised in the table shown below "Funding Appraisal Top Sheet".

13- The NC is asked to decide Wellbeing Grant applications summarised in the table shown below.

**Greater Fishponds NP Wellbeing Sub-group: Funding appraisal Top sheet 08/12/16**

Name of organisation	What's the funding for? Brief summary of project	Amount requested	Amount recommended	Comments
Bristol Noise	The Noise would like to organise a Fun afternoon in Fishponds area. This event is open to all sections of the community and the aim is to encourage a positive sense of community spirit by bringing people from all ages and backgrounds together. The funding will be used to pay for hiring inflatable games, face painting, craft materials, tool hire and tipper truck hire.	£500		Where in Fishpond is this taking place? Who is it benefiting?
ParkWork	ParkWork will be working and supporting local residents and Friends of Eastville Park to organise regular volunteer sessions once a week. These sessions will involve tree planting, footpath maintenance, bench restoration, tree pruning, weeding, etc. The funding will be used to pay for vehicle hire, fuel, tools maintenance, clothing and hire of yard.	£3,108		
Eastville Park Methodist Church	This project is aiming to improve the community facilities available at the New Place in Eastville. The funds will be used to replace fluorescent lighting with LED lights and to replace fan radiator in room used by children group.	£2,600		
Begbrook Retirement Club	The group would like to build on the successes they achieved the last few years. They would like to continue to offer the trips the club organised for elderly community members. The funding will be used to pay for 4 couch trips, printer, foldable tables, volunteer expenses and £250 will be used to provide 3 years website hosting for the GFNP Website.	£1,670		Core group activities and proposal to renew the NP website hosting should be separated.
Holy Trinity Church Stapleton	The group would like to improve the community facility available at the Stapleton Hall site. Funding will be used to replace rotten railway wagon currently used to store toys with suitable shed and provide fencing to create a safe and secure outdoor play space.	£2,500		3 quotes should be provided as a good practice.
Freemantle Rd Resident Association	The group would like to redress speeding issues along Freemantle Rd by introducing traffic calming measures, including street carpeting and encouraging cycling by providing lockable bikehangers. Funding will be used to pay for materials and workshop for the Street carpeting and to purchase 2 Bike Storage units.	£10,500	0.00	NPC recommended referring this to the Traffic and Transport subgroup.

Crime Prevention Group	This is relevantly new group emerging to respond to recent high profile criminal case. The aim is to encourage parents to change their culture and approach in dealing with young people in danger being recruited in drugs and street gang. Funds will be used to organise 8 prison trips, workshops for parents and DBS checks for volunteers.	£2,700		Safeguarding policies required. How many people involved in the group?
Snuff Mills Action Group	The group would like to replace dilapidated picnic bench in Snuff Mills. This will be done using ParkWork services to enable and present an opportunity to people who would like to develop their skills to seek new employment opportunities. Funding will be used to pay for transport, trainer, timber and fixings.	£1,600		
In the Pink	This project is aiming to benefit women who are 60+ in order to keep fit and active. Funding will be used to contribute towards the cost of hiring qualified tutor. Total cost of the project is approximately £510.00	£250		Condition should be set to say we are contributing to the qualified tutor.

Page 20

14- The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section D of the application form. Protected characteristics the Equalities Act 2010 covers are age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.

PROJECT	CONTRIBUTION TO EQUALITIES
Bristol Noise	This project is targeting all sections of the community, extra effort is proposed to cater for and attract young people and older community members, who are covered by the Equalities Act 2010.
ParkWorks	This project is targeting all protected characteristics, it will have positive health and wellbeing benefits particularly for the elderly community members.
Eastville Park Methodist Church	The New Place is used as a local community centre, the building is one of few accessible community buildings in the neighbourhood and it is used by elderly community members, vulnerable community members, parents with children and people of faith. All who belong to the protected characteristics covered in the Equalities Act 2010.
Begbrook	This group caters for the elderly community members, in particular widows. Many of their members

PROJECT	CONTRIBUTION TO EQUALITIES
Retirement Club	are also disabled. It is open to all, irrespective of colour, religion or sexual orientation. Their service users are one of the protected characteristics covered by the 2010 Equalities Act.
Holy Trinity Church Stapleton	This project involves improving one of the few community accessible building in the Stapleton neighbourhood. The community hall is used by luncheon club and Stay and Play Group. Both groups are covered by the Equalities Act 2010.
Crime Prevention Group	This project is aiming to benefit hard to reach community group. It is targeting single mothers, BME parents and young people. The project is open to all sections of the community and outcomes are likely to benefit wider community. The target group are one of the protected characteristics, which is covered by the Equalities Act 2010.
Snuff Mills Action Group	This project involves installing accessible picnic table at one of the most stunning locations in the NP area. This is an inclusive project, which will benefit people with disabilities who are covered by the 2010 Equalities Act.
In the Pink	This project is catering for women who are 60+. The project will benefit one of the protected characteristics covered by the 2010 Equalities Act.

15- If the NC approves all the Wellbeing Grant applications the NP will have £2,278.53 remaining for the rest of 2016/17 financial year.

**Part 4: Traffic and Transport Update:**

16- The Traffic and Transport subgroup met on Wednesday 23<sup>rd</sup> Nov 2016.

17- The group were notified that the amount of Neighbourhood Budget available is £35,321.75.

18- Main items for discussion were proposals from Freemantle Road Resident Association (FRRA); Highways Department, Public Rights of Way team (PRoW) and a resident from Radley Rd.

19- The group welcomed the proposal from FRRA. The project entails resident led initiative to redress speeding issues along Freemantle Rd by introducing traffic calming measures, including street carpeting and encouraging cycling by providing lockable bikehangars. The group is seeking funding to pay for materials and workshop for the Street Carpeting and to purchase 2 Bike Storage units. Following discussion FRRA representative agreed to carry out further research into the Bikehangars initiative and to link with a pilot project currently taking place in Bristol, facilitated by BCC. See table shown below for the group's recommendation.

20- The group also considered a request from Highways department to replace signage in the vicinity of M32 Junction 2 roundabout to reflect the new roundabout layout (see appendix 2) and to carryout repairs on carriageway surface in some areas, as part of the process for taking off old white lining with the new layout.

21- Although the group were disappointed about the Highways request, as it shows lack of anticipation to incorporate it into the initial project costs. The group agreed that they would like the carriageway to be reinstated to a safe standard and signs to reflect new road layout.

22- The NC is hereby asked to make decision as shown below.

<b>2016/17 Neighbourhood Budget available 2016/17</b>			<b>£35,321.75</b>
<b>NP Plan Priority:</b>	<b>Activity/Description of works</b>	<b>Amount £</b>	<b>Running Balance £</b>
<b>Priority 1: Pedestrian safety</b>	FRRA require funding to pay for materials and workshops for developing street carpeting design to reduce speeding along Freemantle Rd.	£500	£34,821.75
<b>Priority 1: Pedestrian safety</b> Project 4: Roundabout traffic flow improvement. Lane layout and traffic signals at M32 junction 2.	To install signage, which reflect the new roundabout layout and to repair carriageway surface in some areas, as part of the process for taking off old white lining with the new road layout.	£10,000	£24,821.75
<b>Remaining Neighbourhood Budget</b>			<b>£24,821.75</b>

- 23- The group welcomed proposal from PRow team, which involves the release of £104,151.87 of S106 monies in relation to the St Matthias Campus, Fishponds, Planning Application 14/02640/F.
- 24- The PRow team would like to develop suitable scheme which conforms to conditions attached to the S106 “the provision of improvements to public right of way 156 between the development at Halfpenny Bridge”. See appendix 3 for the full proposal.
- 25- In principle the Traffic and Transport subgroup supports the proposal, however commented that they would like the proposal to entail in keeping with the existing landscape and is accessible all year round with wide footpaths. The proposal is also tabled at the next Environment Subgroup.
- 26- The NC is asked to approve recommendations from the Traffic and Transport subgroup summarised in the table shown below.

<b>2016/17 S106 Funding available 2016/17: 14/02640 / Former St. Matthias College, Fishponds / ...SC39</b>			<b><u>£104,151.87</u></b>
<b>NP Plan Priority:</b>	<b>Activity/Description of works</b>	<b>Amount £</b>	<b>Running Balance £</b>
<b>Priority 3: The NP area has quality Parks and play areas accessible to all: Activity 6: Accessibility: Improve Public Right of Way for all</b>	“the provision of improvements to public right of way 156 between the development at Halfpenny Bridge”.	£104,151.87	£0.00
<b>Remaining S106 14/02640 Former St. Matthias College</b>			<b>£0.00</b>

- 27- Finally the subgroup considered proposal to plant 2-4 street trees along Radley Rd, in an effort to deter vehicles from parking on pavement and to reduce speeding along Radley Rd.

28- Whilst the group acknowledge what the resident is try to achieve, the group felt the proposal is not likely to achieve the desired outcome and planting such trees in an area with higher footfall would benefit more people.

### **Part 5: Environment Subgroup**

29- The Environment Subgroup will be meeting on Wednesday 30<sup>th</sup> November 2016.

30- The group is expected to discuss S106 funding for 156 PRow improvements between St Matthias College Development and Halfpenny Bridge. They will also consider proposal to release S106 from Roegate House development to improve parks and open spaces.

31- Full proposals and recommendation from the subgroup will be tabled at the meeting.



## **Greater Fishponds Young People Engagement**

### **Background:**

George Sloan and Ben Cattle recently joined the Greater Fishponds NP board to represent young people in Fishponds area. They both expressed interest in developing a framework for wider engagement opportunities for young in the NP area.

Following proposal was presented in a recent meeting with the NP Co-ordinator, with the view of enabling young people to plan and influence young people activities in the NP area.

### **Proposal:**

The proposal consists of the following key elements:

- Set up Young People Core Group: Fishponds Young People core group to consist of 2-3 young people from each ward.
- Role: The role of this group is to plan, influence young people activities for their area. Other roles may be determined once the group is up and running.
- Regular meeting may be once every month or two.
- Venue: Meetings to take place in Youth Centres or other similar informal settings and should be rotated around the GFNP area.
- Youth workers to be there and support the core group meetings. Michele Mcmoral,
- Invite others as and when needed like PCSO, NP members, etc.

### **Recruitment:**

Approach and speak to existing young people in open access sessions.

### **Start date:**

Start implementing at the start of the new academic year, from Sept 2016.

### **Resources needed:**

- Travel expenses, particularly taxi cost for evening meetings.
- Venue cost
- Drinks and refreshments, snack.
- Flipchart paper and pens.

### **Other selling/incentives for Core Group members:**

- Good for CV
- Deliver/influence provision young people like to see in their area.
- Incentives like vouchers for something, eg Cabot circus or Supermarket stores, etc.

### **Membership:**

Membership of the core group is to be open to young people in the age group of 12 to 18s with a degree of flexibility.

### **Champion:**

George Sloan, with support from Youth Services and NP team, to champion the initiative

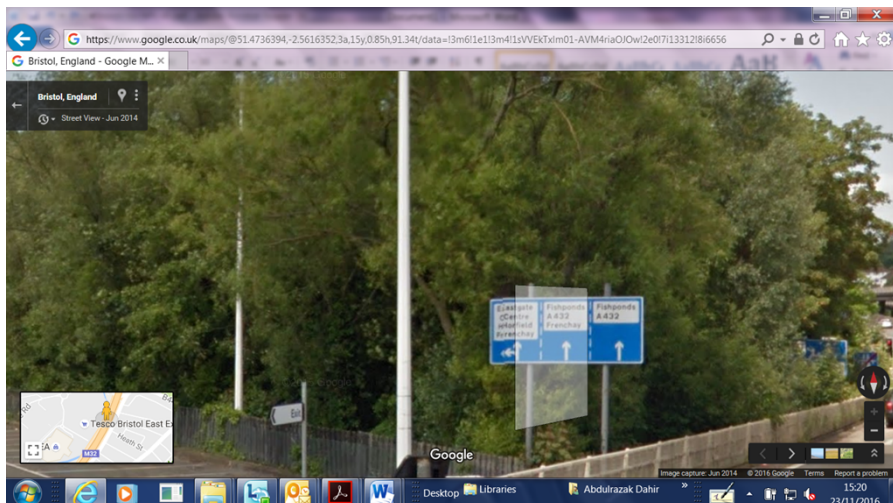
## Appendix 2

### Junction 2 Roundabout improvements:

In 2014/15 the Greater Fishponds NP funded junction 2 roundabout improvements design scheme, £10,000 was allocated to the scheme. The actual design cost was £2,447.19 and Highways Lighting department gave back £7,552.81, with the understanding highways department will pay for the new line markings.

Highways do not have a budget to burn off carriageway and to replace signage with the new layout. In doing so will require approximately £8,000 to £10,000. The NP is asked to make this money available to ensure the project is completed.

Old signage:



Below is new road layout:

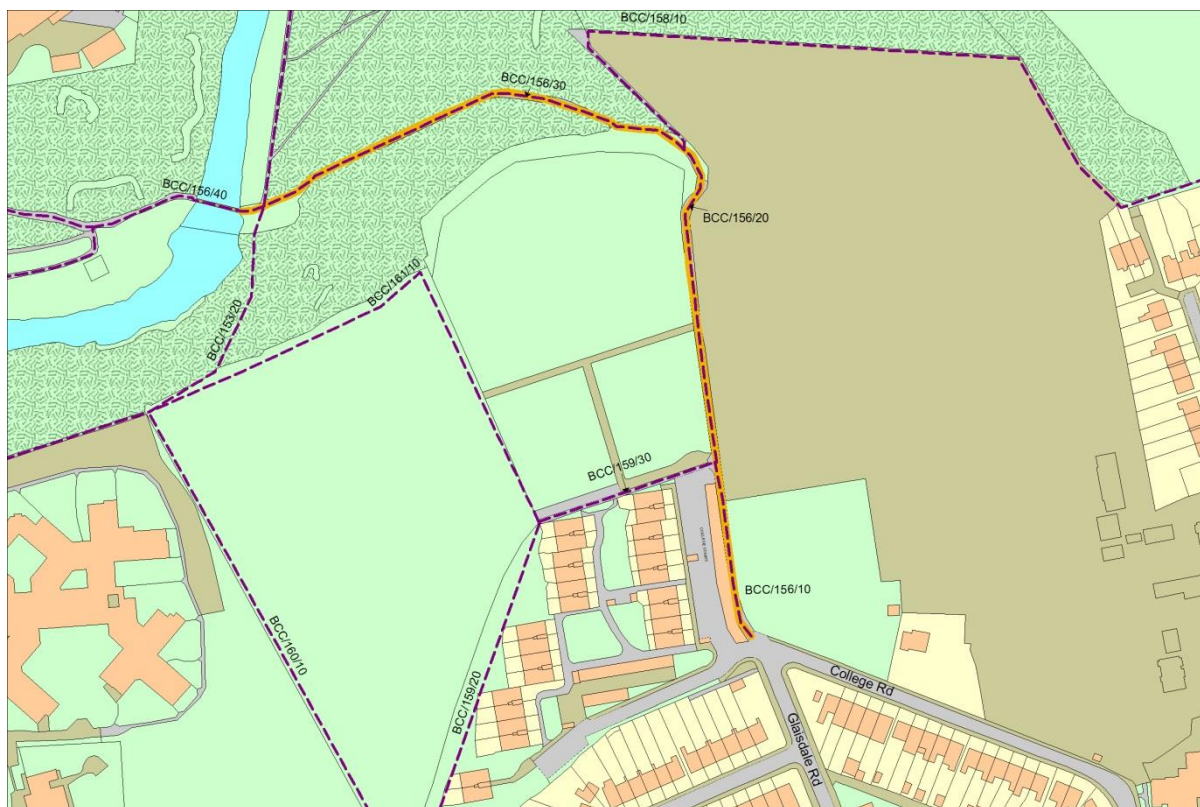




**Application to Greater Fishponds Neighbourhood Partnership for the release of S106 monies: St Matthias Campus, Fishponds, Planning application 14/02640/F**

In association with the above planning approval Section 106 monies have been allocated to be spent on “the provision of improvements to public right of way 156 between the development and Halfpenny Bridge”.

The plan below shows the extent of the public footpath which is 430 metres long. BCC/159 is highlighted in yellow



The amount held is currently £104,151.87. The release of monies will enable the proposed improvement to be designed and implemented within the period set out in the S106 agreement which is 10 August 2021.

The first steps will be to write the design brief for engineering practise, undertake the initial collection of information and commission a topographical survey. This should be completed within 4 months from the release of the monies.

Following this survey, a design for the surface improvements will be developed and initially consulted on with this sub group, this is anticipated to be in mid to late 2017.

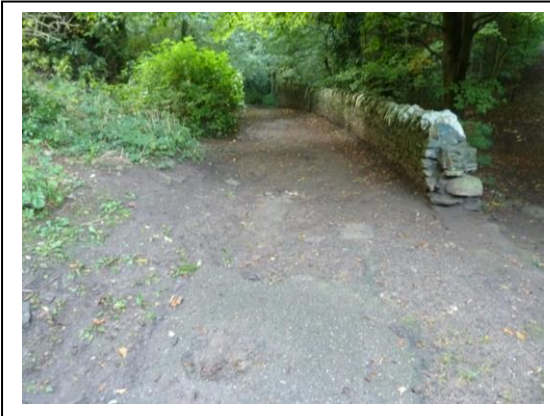
It is anticipated that by starting the process now the improvement will be completed well within the timescale.

A copy of the memo from Jim Cliffe the planning obligations manager is attached.

Mary Knight

Public Rights of Way Officer

College Road to Halfpenny Bridge





**Looking uphill from Halfpenny Bridge**





**Place Directorate**  
**City Planning Team**

**Memorandum**

---

**SENT BY EMAIL ONLY**

**To:** Gareth Vaughan-Wiliams (Highway Services Manager)  
James Dowling (Principal Traffic Officer)

**From:** Jim Cliffe - Planning Obligations Manager (Tel: 0117 903 6724)

**Date:** 23 August 2016

**Subject:** **Planning Agreement – Financial Contribution**

---

Gareth / James

We have received the following financial contribution. It relates to the Planning Agreement entered into as part of the permission granted for Application No. **14/02640/F**. The agreement relates to development at **St. Matthias Campus, Fishponds, Bristol**, and the value of the payment is as follows:

**£104,151.87** held against balance sheet code: **S3001 H1650 SC39**

The contribution is to be spent on “...**the provision of improvements to Public Right of Way (PROW) 156 between the development and Halfpenny Bridge**”

This contribution must be spent by **10 August 2021** otherwise it must be returned to the developer.

Please note that this contribution fulfils the Section 106 devolution criteria, and therefore decisions about its spend are devolved to the **Greater Fishponds** Neighbourhood Partnership.

If you have any queries regarding this, please do not hesitate to contact me.

**Jim Cliffe**  
**Planning Obligations Manager**  
**City Planning Team**



**Greater Fishponds Neighbourhood Partnership  
Thursday 8<sup>th</sup> December 2016**

**Report of:** NP Plan lead persons.

**Title:** NP Plan Update Report

**Contact:** 0117 9036409

<b>Recommendation:</b> Note NP Plan progress update:-
1- Crime and Community Safety
2- Environment
3- Traffic and Transport
4- Community Engagement



## 1. NP Plan Theme: Crime and Community Safety

Activity/Description	Cost to date £	Update
<b>1.1 Priority 1: Reduce Vice related ASBs.</b>		
<p><b>Activity 2:</b> Proactive patrols and operations in hotspot location key locations, East Park, Fishponds road and Stapleton Rd.</p>		<p>Operation Boss overview from the last quarter:            11/10 and 12/10 – 12 women seen, 10 suspects dealt with            01/11 and 02/11 – 11 women seen, 8 suspects dealt with            16/11 and 17/11 – 11 women seen, 7 suspects dealt with</p> <p>The BBC is making a documentary focussed on drugs and they have been filming with Operation Boss</p> <p>Sex work statistics see appendix 1</p>
<b>1.2 Priority 2: Reduce Begging/Street Drinking/Licensing</b>		
<p><b>Activity 1:</b> Targeted work in hotspot locations inc. Fishponds Park, Railway Path, Stapleton Rd under the M32, Fishponds Rd.</p>		<p>Dedicated mounted officer patrol was arranged in Fishponds Park for several weeks and feedback from the community was good. Reports to the police of street drinking in the park have now dropped, however the Park remains part of the local patrol plan. Neighbourhood officers continue to work on the issue with StreetWise, hostel accommodation and retailers.</p> <p>Police aware of the Railway Path – we have completed a security/design assessment on part of this area. One of the</p>

		solutions is fencing but the erection of this will need to be agreed by the local authority and Sustrans. Funding is also an issue, though quotes are being obtained.
<b>1.3 Priority 4 : Reduce incidents of Domestic Burglary and increase community resilience</b>		
<b>Activity 1:</b> Proactive and reactive Burglary visits. As part of the burglary plan		Main focus for this is high value (gold) burglary and a lot of work has taken place to raise awareness within local temples as often the targets for the offences are Asian e.g. Diwali  We have three days of action planned for December around burglary under Operation Oasis – further details of this will follow in the next report.
<b>1.4 Parking around Schools</b>		
<b>Activity 1:</b> Tackle irresponsible parking around schools during school runs.		Each school in this area has a record on our system and all of the parking patrols are recorded on it, together with any action taken. Each PCSO completes school parking patrol each day they are on duty.
<b>1.5 Local Neighbourhood Watch Groups</b>		
<b>Activity 1:</b> Reinstate the role of local Neighbourhood Watch Groups and provide better link and support from local police team.		PCSO Dawn Pearse is working with Safer Communities on a pilot in Fishponds, which should increase the awareness and information flow to and from NHW groups around high risk areas such as modern slavery, trafficking and child sexual exploitation. This piece of work has just started.

## 2 NP Plan Theme: Environment

Activity/Description	Cost to date £	Update
<b>2.1 Priority 1: The NP area is clean, tidy and well maintained.</b>		

<p><b>Activity 1:</b> Monitor and proactively clear daily/weekly visit hotspot locations East Park, Oldbury Court flats</p>		<p>Drugs and sex litter, East Park, Lower Eastville Area. Ongoing monitoring by Bristol waste Company, including intelligence gathering for enforcement activities. Engagement work via social media in the lower Eastville Area, 59 people engaged, and 2766 reached.</p>
<p><b>Activity 2:</b> Organise 2 cycling surgeries a year in areas with conflicts to promote responsible cycling. Increase safety of pavements and shared spaces: Eastville Park, Cycle Track and Lodge Causeway:</p>		<p>A Cycle surgery was held on 27<sup>th</sup> Sept 2016 at railway path. 46 cyclists were engaged with and 467 people were reached via social media.</p>
<p><b>Activity 7:</b> Make it easy to report Graffiti</p>		<p>On line promotion was organised to promote how to report graffiti and flytipping. 4 main posters were posted online engaging 45 people and reaching 4035.</p>
<p><b>Activity 8:</b> Reduce on street litter and fly tipping: Empower the local community to take control in local community space. Eg hotspot locations: Railway path, East Park and Boswell Street and area in the Lower Eastville between M32 and fishponds road.</p>	<p>N/A</p>	<p>Local groups have delivered 4 community litter Picks this quarter. Engaging 59 people, reaching 5,150 via social media.</p>
<p><b>Activity 10:</b> Reduce on street litter and fly tipping: Twice a year Engage with UWE students “moving in, moving out” campaigns</p>		<p>This is now managed by the UWE.</p>

<b>Activity 11:</b> Reduce on street litter and fly tipping: recruit Street Champions to increase the number of reported issues		Street champions are no longer supported by NMS. The focus is now on promoting the Charter. Discussions have started around linking residents up with the Cleaner streets campaign
<b>2.2 Improve local habitats for wildlife</b>		
<b>Activity 3: Improve habitats:</b> Secure funding to deliver Tree Plans	£24,891.28	In October 2016, S106 was allocated to plant trees across the patch. The Environment Subgroup will discuss plans at their meeting on Wednesday 30 <sup>th</sup> Nov 2016. Verbal update will be provided at the meeting.
<b>Activity 3 &amp; 4: Improve habitats:</b> Develop and deliver Tree Plans and planting schemes in Eastville Park and Frome Valley.	£3,835	In Oct 2016, the NP allocated £3,835 to contribute planting trees 20 trees in Eastville Park, works will begin end of this planting season Feb/March 2017.

Page 36

**3 NP Plan Theme: Traffic and Transport.**

<b>Activity/Description</b>	<b>Cost to date £</b>	<b>Update</b>
<b>3.1 Feasibility:</b>		
<b>Project 3:</b> Dunkirk Rd Area Wide Parking Restriction. March 2016 NC approved to £10,000 to progress scheme.	£10,000	Former Dunkirk Rd feasibility area (now Eastville / Fishponds parking review) has been out to public design consultation in recent weeks and we will be looking at responses in the coming weeks. Changes to design will be made where possible to accommodate requests providing they do not compromise the original aims of the scheme. The revised design will then be given to our TRO Team who will start the process of formal advertisement etc. Given the TRO process can take up to 6 months we anticipate the scheme being implemented in some shape or form in June /

		July 2017.
<b>3.2 Priority 1: Pedestrian safety.</b>		
Project 2: Forest Road North Footway Widening between Beachgrove and Staplehill. Investing Bristol Futures Fund (IBFF) funded scheme. July 2016 the NC approved additional £18,000.	£45,000 + £18,000	The associated waiting restrictions for the Forest Road north footway widening scheme will be advertised again during December 2016. Objections / support will be considered in the new year following the usual TRO process. If the restrictions are approved as advertised we would expect work to start on site in April / May 2017.
Minor Signing and Aligning		<p>Following schemes benefited from this year's Minor Signing and Lining Budget:</p> <ol style="list-style-type: none"> <li>1. Irena Rd / Ridgeway Rd – No through road signing</li> <li>2. Blackberry Hill – Methodist sign removal and relocation to Fishponds Rd</li> <li>3. Crofts End Road – Disabled bay for the church</li> <li>4. Gill Av / Shepard Rd - Keep Clear to protect junction</li> <li>5. Brair way – Keep Clear for Railway Path access</li> <li>6. Russell Road – Keep clear road marking for garages</li> <li>7. Crofts End Road (Dragons Court Access) – Keep clear for business park</li> <li>8. Fishponds Rd / Radley Rd – 2 x “KEEP CLEAR” road markings</li> <li>9. Moorlands Rd – Keep Clear across access to park</li> <li>10. Forest Rd / Charminster Rd – “KEEP CLEAR” road markings</li> <li>11. Thingwall Park – advisory keep clear across access</li> <li>12. Stanberry Avenue – Extend double yellows</li> </ol>

Page 3

**4 NP Plan Theme: Community Engagement: Full detailed report is tabled at the meeting, see agenda item 8.**

## Kerb crawling offences by month, year on year

Month	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Jan	20	13	12	2	21	6	29	29	28	19	15	16	210
Feb	1	6	22	17	20	15	16	16	23	38	12	9	195
Mar	2	9	32	18	32	20	26	26	27	30	13	11	246
Apr	3	1	19	18	21	17	31	31	28	15	4	12	200
May	4	9	18	11	31	13	43	43	17	34	12	11	246
Jun	6	13	14	18	20	13	24	24	18	20	8	8	186
Jul	10	10	14	19	24	15	36	36	16	18	21	10	229
Aug	13	14	11	11	41	29	48	48	16	15	9	10	265
Sep	7	12	10	17	32	29	38	38	19	14	9	16	241
Oct	7	8	8	15	12	42	33	33	25	20	4		207
Nov	19	13	9	21	9	20	19	19	15	20	15		179
Dec	9	13	8	7	20	13	25	25	11	14	9		154
<b>Total</b>	<b>101</b>	<b>121</b>	<b>177</b>	<b>174</b>	<b>283</b>	<b>232</b>	<b>368</b>	<b>368</b>	<b>243</b>	<b>257</b>	<b>131</b>	<b>103</b>	<b>2558</b>

## Kerb crawling offences by vicinity 2016

Vicinity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
Brunswick Square	3	1	1	1	2	1	1	1	3				14	13
Fishponds Road	11	5	9	10	5	7	6	7	10				70	69
Portland Square	0	0	0	0	0	0	1	1	2				4	4
Warwick Road	1	1	1	1	2	0	1	1	1				9	9
Stapleton Road	1	2	0	0	2	0	0	0	0				5	5
<b>Total</b>	<b>16</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>16</b>				<b>103</b>	<b>100</b>

## Kerb crawling outcomes 2016

Outcome	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
ABC Not Arrested	3	1	1	2	1	4	1	1	8				22	21
Breach of ASBO	0	1	0	0	0	0	0	0	0				1	1
Breach of C/C	0	0	0	0	0	0	0	0	0				0	0
Conditional caution	10	5	6	4	5	2	6	6	7				51	50
Charge/reported	2	1	4	6	1	2	3	3	1				23	22
FTA/NFA/Deported	0	1	0	0	1	0	0	0	0				2	2
Re-offend after C/C	1	0	0	0	3	0	0	0	0				4	4
<b>Total</b>	<b>16</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>16</b>				<b>103</b>	<b>100</b>

## Criminal Behaviour Orders (CBO's) against Kerb Crawlers 2016

Outcome	No applied for
Granted	8
Not granted	1
Pending	5
Breach of ASBO	1
<b>Total</b>	<b>15</b>

## Sex worker offences by month, year on year

Month	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Jan	28	16	9	0	6	1	3	11	31	12	4	5	126
Feb	1	6	9	7	8	1	7	7	33	12	4	4	99
Mar	0	14	12	7	16	3	22	10	18	7	5	4	118
Apr	44	3	7	5	4	7	8	11	18	6	4	3	120
May	25	11	5	4	5	5	12	12	14	7	3	4	107
Jun	11	23	6	8	2	2	13	6	15	7	4	4	101
Jul	35	10	7	8	2	4	14	17	14	3	13	3	130
Aug	18	13	9	4	14	10	7	21	8	5	1	2	112
Sep	25	15	1	10	3	13	12	18	3	3	0	2	105
Oct	10	6	7	7	3	13	11	12	10	2	1		82
Nov	14	12	7	7	4	5	16	10	3	8	11		97
Dec	30	13	5	3	6	3	8	8	2	5	2		85
<b>Total</b>	<b>241</b>	<b>142</b>	<b>84</b>	<b>70</b>	<b>73</b>	<b>67</b>	<b>133</b>	<b>143</b>	<b>169</b>	<b>77</b>	<b>52</b>	<b>31</b>	<b>1282</b>

## Sex worker offences by vicinity 2016

Vicinity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
Brunswick Square	0	0	0	1	0	1	0	0	1				3	10
Fishponds Road	4	3	3	2	3	3	2	2	1				23	74
Stapleton Road	0	1	0	0	0	0	1	0	0				2	6
Warwick Road	1	0	1	0	1	0	0	0	0				3	10
Portland Square	0	0	0	0	0	0	0	0	0				0	0
<b>Total</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>				<b>31</b>	<b>100</b>

## Sex worker outcomes 2016

Outcome	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
Caution 1	1	1	2	3	4	3	1	2	2				19	61
Caution 2	4	3	2	0	0	1	2	0	0				12	39
Engagement & Support Order	0	0	0	0	0	0	0	0	0				0	0
Conditional caution	0	0	0	0	0	0	0	0	0				0	0
Reported / Charge	0	0	0	0	0	0	0	0	0				0	0
<b>Total</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>				<b>31</b>	<b>100</b>

## Complaints by vicinity and month 2016

Vicinity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
Fishponds Road	1	3	2	2	2	1	0	1	0				12	60
Warwick Road	0	0	0	0	0	0	0	1	0				1	5
Portland Square	0	0	0	0	0	0	0	0	0				0	0
Brunswick Square	0	0	0	0	0	0	0	1	0				1	5
Stapleton Road	0	2	1	0	0	0	0	1	0				4	20
All locations	0	0	0	0	0	0	0	0	0				0	0
Other	0	0	0	0	1	1	0	0	0				2	10
<b>Total</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>				<b>16</b>	<b>100</b>

### Change course fund spends 2016

Organisation	Area	Spent on	Spent £	Funds available £
One25 charity	All	Food/drink for outreach van	500	
East Park Residents	East Park, Eastville	10 hanging baskets	1,800	
<b>Total</b>			<b>£2,300</b>	<b>1,432.09</b>